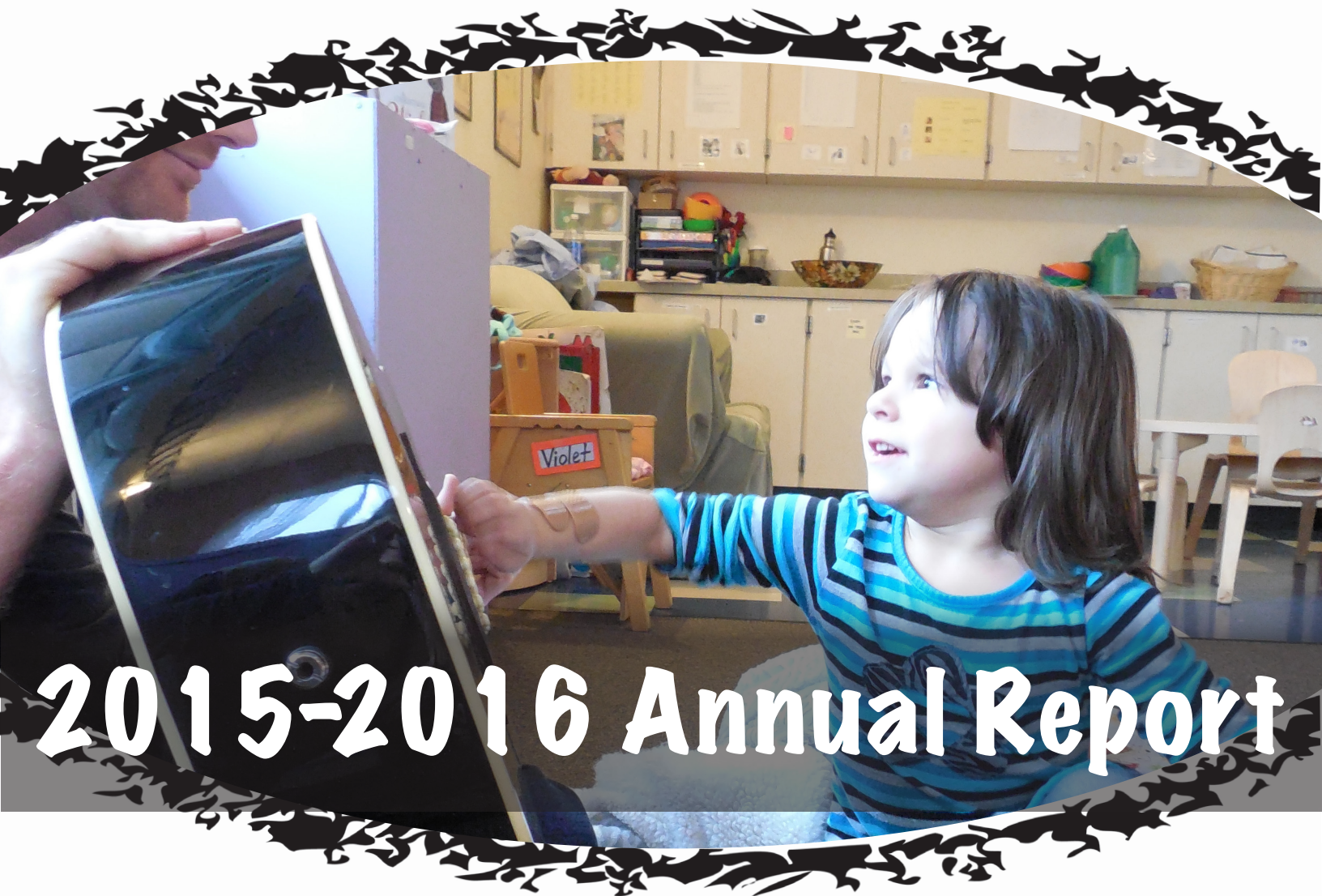




**OLD MILL
CENTER**

For Children and Families



2015-2016 Annual Report

A Letter from the Director: You Are an Important Part

Thank you for your support during this last year. Every supporter of Old Mill Center is a vital part of our system that serves children and families. In 2015-2016, we added new staff to meet specific needs in our community, and all of our programs continued to operate at full capacity. Our children and families continued to learn, heal, and flourish.

Our services address the child and their family, within the context of our community. We provide not only early education and mental health services, but also wrap our services around the whole family. We connect them to resources in the community (housing, education, job search, etc.) and provide opportunities for them to meet and connect with other children and parents through our parent group, family literacy events, and other community based activities.

Many of the children and families we serve face difficult situations including poverty, multi-generational mental health and addiction challenges, and developmental delays. They can also be affected by multiple traumas, be marginalized, homeless or live with a serious mental illness. Terms like “ACES” (Adverse Childhood Experiences Score) and “trauma-informed care” are now part of our daily vocabulary. But what these terms describe is not new to us—it is what underpins our work.

We take a preventative approach with children and families who are at risk of having adverse childhood experiences, to positively impact their long term health and wellbeing. In our work with children and their parents, we recognize that trauma affects their brains, thinking and decision making. We work daily to create an environment that allows them to feel safe, so they can access those parts of their brain that involve deeper thinking and reasoning, sound decision making, and connectivity with others.

One of the benefits of the growing knowledge and understanding of how trauma affects the brain, and how the brain affects behavior, is that the different



interventions we use are better understood. Children’s behavior is interpreted less as defiance and a willful act, and more as a sign of the brain’s struggle to respond to triggers, anxiety, and fear. When we make that change in interpretation, we are more successful in being able to help the child.

Investments in early intervention and healing are increasingly recognized as an effective way to not only reduce suffering, but to also avoid much higher costs in the future—in health, education, and justice. Research has shown that every dollar invested early will save seven dollars later.

Thank you for sustaining our efforts to better the lives of our community’s children. Your investment in our most vulnerable children allows these children and their families to grow, become more resilient, and gain skills to participate more fully in our community. It brings us joy every day.

--Bettina Schempf, Executive Director

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Old Mill Center is...

...a full-service provider of preschool, mental health, early intervention and parent support for children birth to 18 and their families.

Our services address the educational, social, emotional, and family needs of a diverse population of children throughout the community.

We work with the family as a whole, recognizing their strengths and encouraging their competencies.

An investment in the community in the early stages of a child's journey is an investment in their future, and in ours. Our services are funded through contracts, user fees and the generosity of grantors and donors. We strive to remove financial barriers that may exist in accessing the services we offer. No one is turned away.

BEV'S DREAM IS ALIVE TODAY..



*Old Mill Center's
Bev Larson*

**MAKING SURE THAT WE DON'T LEAVE ANY
CHILD BEHIND IN OUR COMMUNITY**

Early Education and Child Abuse Prevention Programs

Healthy Families Program

Our Healthy Families home visitors provide family support beginning prenatally and continuing through the age of 3. They focus on the development of a close parent-child relationship. The program promotes and supports parenting and healthy growth and development for parents and their newly born children. During their weekly visits, home visitors share information on child development, health, and positive parenting, while also providing activities that promote meaningful parent-child interactions. To help families become self-sustaining, home visitors also provide referrals to appropriate additional services and coach parents on topics such as baby wellness, safety, positive discipline, and parental stress reduction.

2015-2016

- **90 FAMILIES SERVED**
- **OVER 1,100 HOME VISITS COMPLETED**
- **STAFF EXPANSION FOR LINN COUNTY**



OUR SERVICE NUMBERS FOR 2015-2016

- **840 FAMILIES SERVED**
- **880 CHILDREN DIRECTLY SERVED**
- **OVER 2,000 CHILDREN SERVED OVERALL**
- **1,930 HOME VISITS**
- **5,000 THERAPY HOURS**

Integrated Preschool Program

Over the past 39 years, the Integrated Preschool has remained the cornerstone of our work. We have helped more than 1,000 youth prepare for their education and life. Our preschool is a unique early education program that integrates children with special needs alongside typically developing children ages 3–5. We focus on family support and involvement, and kindergarten readiness. The Preschool is five-star rated by Quality Rating & Improvement System (QRIS) and is fully accredited by the National Association for the Education of Young Children (NAEYC).

2015-2016

- **34 FAMILIES SERVED**
- **AN AVERAGE OF 27 STUDENTS ENROLLED MONTHLY WITH 44% NEEDING ADDITIONAL SUPPORT**
- **HOST SITE FOR 7 CHILDREN PLACED THROUGH EARLY INTERVENTION SERVICES**



Relief Nursery Program

Our Relief Nursery is part of a state-wide child abuse and neglect prevention program for children birth to 6 years of age. “Born” in Eugene 40 years ago, there are now 32 Relief Nursery sites across Oregon. The main services are therapeutic early childhood classroom, for children 2–3 and 3–5 years of age focusing on social-emotional skill development and school readiness, and an outreach home visiting program based on the individual needs of the families enrolled.

In addition to these services, all families enrolled in the Relief Nursery receive home visits, parenting support and education, resource and referral services, transportation assistance and access to a parent support group. There is also an on-site resource closet, offering such items as children’s clothing, diapers, wipes, cleaning/laundry supplies, and personal hygiene products.

2015-2016

- **123 FAMILIES SERVED**
- **800 HOME VISITS COMPLETED**
- **9,380 SERVICE HOURS PROVIDED**

Where Her Children Are Safe

Jamar’s world turned upside down 2 years ago. He is one of 6 kids in a family transplanted from war-torn Libya. It was great news for Jamar’s mom, Nasrin, when she was accepted into a PhD program at OSU. The Libyan government sponsored the move, providing a stipend for living expenses and tuition. But it also meant that Jamar found himself in a new country, with new customs, language, and a new school. It was very hard for him to make the transition. He was struggling.

The situation became more difficult when political instability made their stipend unreliable. Jamar’s dad, who had a thriving business in Libya, couldn’t find work in America. Without reliable financial support, the family of 8 struggled to keep their 2-bedroom apartment.

Nasrin and her family turned to the Relief Nursery for assistance. Jamar is now getting the support he needs to understand his emotions and help with his behavior. His dad received help translating his skills to those needed in the local job market and has recently found work. His positive outlook and perseverance has had a great effect on Jamar’s behavior at home and in the classroom. The family as a whole is working with their home visitor to make their transition smoother and more positive. Despite their current struggles, Nasrin is grateful to be in a new city where her children are safe and people are kind.

Outpatient Mental Health

Child, Teen & Family Counseling

Along with individual and family counseling in English and Spanish, this team also offers therapeutic groups for children, teens, and parents, skills training in both home and school, and summer programs. The 2015–16 year has seen rapid growth in our services, both at the Center and in the community. Our outreach program in collaboration with the Boys & Girls Club of Corvallis continues to provide services directly in the Clubhouse, and we facilitate regular groups for teens and young adults at the Jackson Street Youth Services sites in Corvallis and Albany.



2015-2016

- **4,968 COUNSELING SESSIONS PROVIDED**
- **MORE THAN 500 CHILDREN SERVED**
- **101 FAMILIES SERVED BY OUR CO-PARENTING CLASS**

Coping With Loss

Sarah and her grandmother were extremely close. Since the difficult divorce of her parents Sarah spent more and more time with her. Then, when Sarah was 14, her grandmother passed away unexpectedly, leaving a big hole in her world. The sudden death hit Sarah's dad equally hard. He struggled with depression and lost his job. Around the same time, Sarah's mother pulled away to focus on her new boyfriend and his kids who were moving in with them. The new home situation was overwhelming for Sarah. She began acting out, her grades suffered, and soon she was spending her days in bed or skipping school.

Her father feared for her future but didn't feel equipped to help. He turned to Old Mill Center's Outpatient Services. Both he and Sarah attended individual counseling sessions. Here, he was able to deal with the emotional consequences of his mother's passing, and with time he learned skills to manage his symptoms of depression. He is now employed again and able to parent meaningfully. Sarah is better able to cope with her feelings, she is interacting with her family in a positive way, and is once again attending school regularly. She even has plans to attend community college when she graduates from high school.

Juliana's Story

Juliana began attending the Relief Nursery toddler classroom in the summer of 2015. Her behavior often exhibited the effects of PTSD, including fighting, hitting, and biting other kids. The classroom teachers recognized the need for further treatment so that she and other children could be safe in the classroom.

Juliana began working with an Outpatient Clinical Therapist to address her behaviors. Rounding out her treatment, a Skills Trainer was added to the team to work with the family to address behaviors at home and help develop strategies for her to be successful in all settings.

Today, Juliana has "graduated" to preschool where she is able to cope with the triggers that caused her to lash out. She has learned to respect her classmates and value positive interactions. The family as a whole is healing.

Juliana and her family are an example of Old Mill Center's wrap-around approach to addressing multiple family issues such as behavioral, emotional, and social challenges, motor skill and speech delays in children, and the effects of poverty, drug and alcohol abuse, and domestic violence on families.



Intensive Treatment Services

Our specialized psychiatric day treatment program serves up to 8 children and works with preschoolers and kindergarteners, ages 3–7, who have emotional and behavioral challenges that keep them from attending regular schools. The program, in a classroom setting, offers special and regular education, mental health counseling and transition back to the community. Our staff focus on family and individual therapy, group therapy (social, personal safety, nature) and life skills (coping with emotions). The success of this specialized program is measured by each child being able to participate successfully in community settings (attend school, church activities, events) and the family gaining skills to support their continued well-being.

2015-2016

- **4 CHILDREN SUCCESSFULLY TRANSITIONED BACK INTO REGULAR EDUCATIONAL CLASSROOMS**
- **4 CHILDREN CONTINUE SERVICES OR MOVED OUT OF THE AREA**

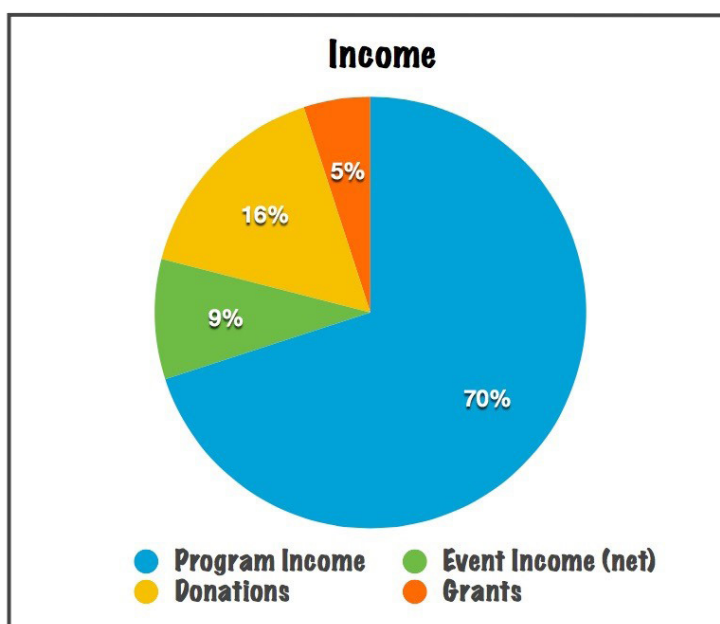


Financial Overview

The 2015-2016 year showed continued growth as we worked to meet the increasing demand for services. Total income was \$2,331,000, including an endowment of \$279,000. Net income was \$2,051,271. Expenses were \$2,087,000. A net operating cash position of -\$36,000 was funded by cash reserves that had been built up the previous year.

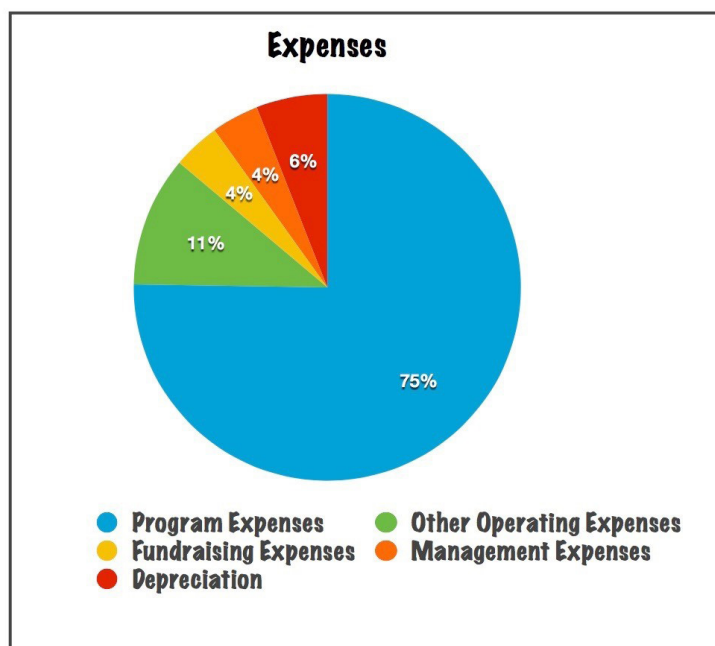
INCOME

Program income generated from contracts and service billing represents 70% of our annual income. Charitable donations and grants constitute over 20% of our income.



EXPENSES

Direct program costs (including staff expenses) make up 75% of our budget. Facility-based expenses and other operating costs make up another 11%. About 8% of our expenses go to fundraising and management costs.



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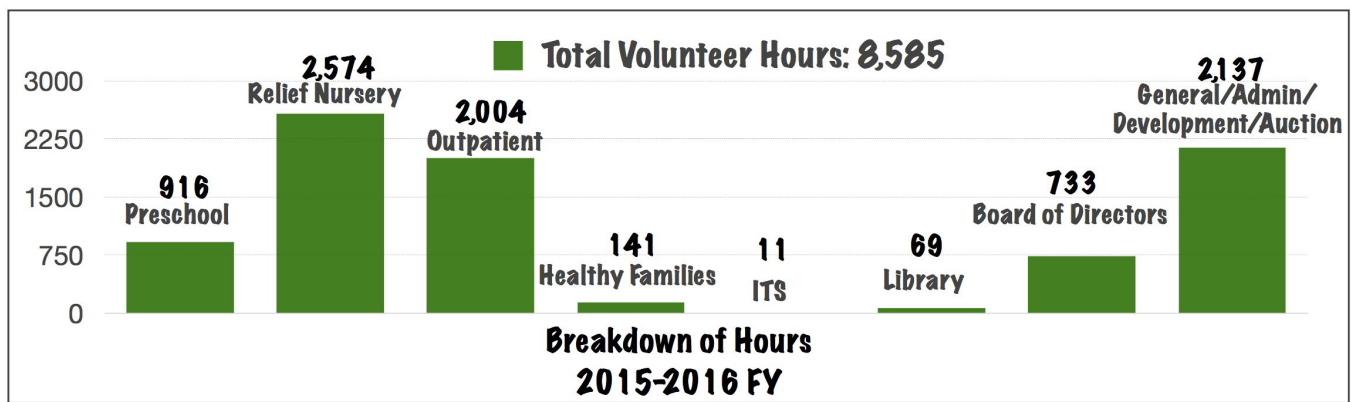
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 Eola Hills Wine Cellars
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 Wood Castle Furniture
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 WTF Sundries
 Zerba Cellars
 Zoup!



Volunteers and interns are an essential part of our work at Old Mill Center.
We are so grateful for their contributions of time, talent, and heart.

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Hewlett Packard
McNary High School Chamber Ensemble
Youth Volunteer Corps



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**2017 is Old Mill Center's
40TH BIRTHDAY!**
We hope you will celebrate with us!

