



Subaru "Fill the Forester," 2019



Elmer's Restaurant, 2020



Raider Royalty, 2019-20

Community Support is Key



2019-2020 Annual Report

Who We Are



Our Programs

Healthy Families

Supporting positive parenting through home visits & parent education. Ages 0-3.

Community Preschool

Teaching children of all developmental and ability levels side by side for over 40 years. Ages 3-6.

Intensive Treatment Services

Psychiatric day treatment for children with severe behavioral and emotional challenges. Ages 3-7.

Relief Nursery

Preventing child abuse and neglect through respite care, home visits, and therapeutic classrooms. Ages 0-6.

Child, Teen and Family Counseling

Providing individual, group, and family therapy to children ages 2-18 and their families.

Pediatric Occupational & Physical Therapy

Building gross motor and sensory skills; increasing strength, flexibility, coordination and balance. Ages 0-18.

Our Mission

Old Mill Center for Children and Families is a community-based, family-oriented center empowering children and families of diverse backgrounds to optimize their potential through specially designed education and therapy programs.



Our Vision

A community that works collaboratively to ensure that all children and families have access to early education, and behavioral and mental health services to improve their well-being.

Straight from the Director

Dear Friends,

Thank you to all who provided such generous support during this last year. It was particularly heartwarming as we coped with the impact of the COVID-19 pandemic and made the changes necessary to continue providing critical services. You helped build a community in which children and families are supported to live their full potential.

2019-2020 saw us add pediatric occupational and physical therapy to our services and a satellite classroom to our Relief Nursery in Monroe, while continuing to provide all our other programs. The need for the assistance offered by our six programs continues as families face challenges from the impact of the pandemic. Multi-generational mental health and addiction; the impact of mental illness on families and children; economic pressures from high housing costs, and marginalization of some families continue. The stress caused by these factors affects children particularly hard. Without additional support they can struggle in their development.

In addition to working with individual children and families to address their specific needs, we also work to positively impact the structural systems that discriminate against people of color, those with disabilities, and other marginalized groups. Our vision for a community working collaboratively to ensure all children and families have access to early education, as well as behavioral and mental health services to improve their well-being, requires us to do this work as well. I invite you all to join us in this important work. Please raise your voices with us.

As we work with children and their families, we see them grow, become more resilient, and participate more fully. We could not do this life changing work without you. Community support is key to our success.

In deep appreciation,



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Executive Director

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2019 - 2020 Milestones



800+
Books
Distributed
to Families

Sharing the power of teaching kids to read at an early age. We thank donors like Grass Roots Books and Pi Sigma Phi Alumni.



1,045
Lunches and
Snacks Served in
the Classroom

Providing critical supplemental nutrition for kids from under-resourced families.



200+
Food Boxes
& Hot Meals
Delivered

Thanks to community collaborations with food banks and Stone Soup, we support families unable to access food due to the pandemic.



185
Families Served
through
"Home Visits"

We saw a 40% increase in outreach over the year. Services changed from traditional home visits to virtual and curbside visits.

Community Support is Key

Thanks to **Elmer's Restaurant** for their month-long campaign in March encouraging diners to donate to Old Mill Center. Over \$4,000 was raised to help us provide food supplements to families unable to be self-supportive this year.

Thanks to **Subaru of Corvallis** for honoring us as the local community charity for the nationwide "Share the Love" campaign. This resulted in over \$26,000 for program supplies, support to our counseling teams and a boost to our outreach programs to keep kids safe and in their own homes. During the holidays, Subaru's "Fill the

When we asked for support to expand our outreach programs, you delivered. By the second half of this year, an average of 46 more kids per month received our services than in the first half, and an average of 35 more kids were taking advantage of counseling.

You delivered; we moved the needle.
Thank you.

Forester" food donation campaign and a donation by **Grass Roots Books & Music** allowed us to deliver food boxes along with books to families.

Generous donations to our annual **Pay It Forward Campaign** helped provide a car seat for a young family to safely bring their newborn home; a small air conditioner to provide relief to a large family living in confined quarters; engine parts that

made it possible to get a client's truck working; crafts and art supplies for learning activities; and shoes for kids and adults alike.

One Kid's Journey

When Jeremiah was 3 years old his 8-month old sister was scared of him. Most adults were, too.

At the age of 3 he had a vocabulary that literally consisted only of four letter words – it's all that he had been exposed to. His home was full of chaos, stress and turmoil. His future was likely to be a pathway of suspension, expulsion, foster care or worse.



But his Relief Nursery teacher had faith. She believed Jeremiah was trying to communicate. With compassion, understanding and patience, she was able to create positivity and a trusting environment in Jeremiah's home. Through a combination of home and class care, she built

trust with this family; then we saw rapid positive changes in Jeremiah.

He was able to let his guard down. He learned how to channel his anger. He learned how to use the right words and to express his needs in a way that adults and his peers can relate to and understand.

When the time came last year, Jeremiah was able to enter kindergarten with his tool belt full of positive resources.

Most rewarding of all is to see his little sister smile when she sees him.

Jeremiah learned self-regulation skills, how to take deep breaths, and how to use kind words to get his needs met.

Additional Group Support

- **Grandparents as Parents Support Group**
- **Court Mandated Co-Parenting Class:**
Children in Changing Families
- **Pandemic Parent Postpartum Support**
In partnership with Community Doula Program
- **Intersection Connection** *(for Middle Schoolers)*
- **Madres Unidas** *(Mothers United)*
- **Parent Leadership Council**
- **Nurturing Parenting Support**
- **Parent Cafe**
- **Esperanza para Madres** *(Hope for Mothers)*
Support for those dealing with postpartum depression



Other Services at OMC

- **Family Grief Support Group**
We host Lumina Hospice's monthly meeting for grieving children and families.
- **Kidco Head Start**
Free infant/toddler and preschool program.
- **Make Parenting a Pleasure®**
We hosted this weekly group curriculum for highly stressed parents of children ages 0 to 8.

Monroe Relief Nursery

In 2019-20, the dream of bringing much needed early childhood education and parenting support services to the Monroe community through a Satellite Relief Nursery Classroom on the grounds of the Monroe Grade School became reality. Through generous foundation grants and local community support, we were able to complete the classroom renovation, build a playground, purchase furnishings and supplies, hire staff and achieve Child Care Licensing.

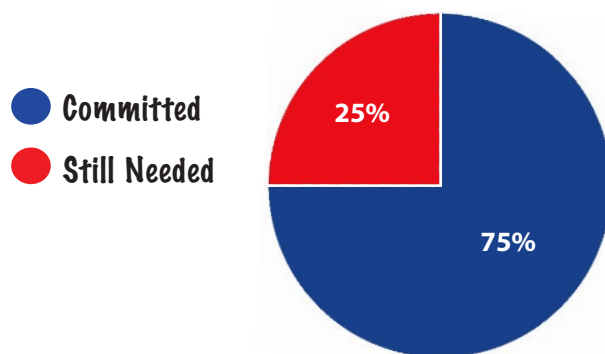
With the onset of the pandemic, classroom operation was temporarily halted in March. Our staff continued to provide early education, parenting support, respite care and resources to the families in south Benton County and limited onsite services started back up in July 2020.

The initial 3-year project community donation goal was \$120,000. As of June 30th, 2020, we raised 75% of the community funds needed. Thank you to all the donors, businesses, and organizations who are helping make the Monroe Relief Nursery a reality.



*Hewlett-Packard
Volunteers*

2018-2020 Fundraising



Manuel was terrified of going to class. Before we opened, he came to visit. We showed him pictures and did all we could to prepare him.

On our first day, he still expressed extreme stress when mom tried to leave. We showed him support, patience and empathy. About 2/3rds into class, mom was able to leave without him being stressed at all. Manuel got through class with a playful, happy and confident demeanor.

**- Jeni J.,
Monroe Early Childhood Teacher**

Local Community Partners

- Benton Community Foundation
- The Collins Foundation
- Ralph Hull Foundation
- Meyer Memorial Trust
- The M.J. Murdock Charitable Trust
- Oregon Community Foundation
- The Ford Family Foundation
- Rotary Club of Greater Corvallis
- Samaritan Community Foundation
- United Way South Benton Advisory Group
- Northwest Farm Credit Services
- Spirit Mountain Community Fund
- Trust Management Services

Educating Future Therapists & Early Childhood Professionals

For many years, Old Mill Center has been a coveted option for Master's Students studying child and family or family and marriage counseling. Through the 2019-20 year, the Outpatient Department hosted 3 interns from George Fox University who collectively gave over 1200 hours of work to the program. Our focus on children's therapy combined with our trauma-informed environment, extensive training opportunities and real-world practice, makes OMC very attractive to students who need to log a full school year as interns.

Each intern may take on as many as 25 clients. While interns are gaining experience, we are able to expand our capacity.

It is a mutually beneficial program. Over the course of a year, an intern may take on as many as 25 clients, providing supervised therapy sessions and conducting group sessions. While interns are gaining real-world knowledge and experience, we are able

to expand our capacity to help more children and families and bill for their services. The result is a break-even proposition. We absorb the cost of their supervising and training time, while they perform as active team members.



In addition to the cost-benefit ratio, Old Mill Center benefits from its long standing collaborative relationships with higher education institutions in the Pacific Northwest. Once their internships and degrees are completed, new therapists often join our team as staff. 50% of our Counseling staff are former OMC interns.

Internships are active in several of our other programs including Relief Nursery, ITS, Occupational and Physical Therapy and Preschool. Over 2300 hours of intern work was logged in 2019-2020, saving as much as \$48,000 in payroll, while helping to educate future professionals.

Volunteers Make the Difference

There are many ways to support the work we do. Most precious may be the great work done by so many volunteers. For instance, Tim & Hilma Kaye. From sewing required blackout drapes for security, or weighted blankets for the comfort of those in therapy to building a music wall in the playground, painting, and grounds work, Tim and Hilma have devoted nearly 100 hours of service to the Center this year. We see them often and in so many different capacities! They are two shining examples of how volunteers make things happen at Old Mill Center. Thanks for everything you do, Hilma and Tim!



Donations

come in many forms, not just financial support. Unique ideas we experienced this year:

- Subaru "Fill the Forester" with canned food
- In lieu of a baby shower gift, purchase 24 books from Grass Roots (12 English and 12 Spanish) for distribution to families
- Car, truck, boat and other vehicle donations
- Airlie Winery's "Help Us Help Our Neighbors" case sale
- Donation of a tree to honor a loved one's passing

**Volunteer time
5870 hours**

Highlights



Preschool on Parade

How do we bring kids together so they can see their friends in a pandemic? We conduct a car parade!



40th Annual Auction

You *can* teach us new tricks! Our annual event went **VIRTUAL** this year and the community joined in for a very successful event. Thank you!



Internet Connectivity Made It Happen

Through Zoom, pre-teens are joining together in a safe setting for conversation, sharing and support.

Occupational and Physical Therapy Back at Old Mill Center

When most people think about Old Mill Center, our preschool, early intervention, mental health and parent support services come to mind. But we also support children's physical well-being with a range of Occupational & Physical Therapy services.

Our therapists help kids (ages 0–18) build gross motor and sensory skills and increase strength, flexibility, coordination and balance. The goal is to help each child be as independent as possible in all of their daily activities.

These are just a few of the conditions our therapists can help with:



- Cerebral palsy
- Developmental delay
- Down syndrome
- Eating & swallowing challenges
- Fetal alcohol syndrome
- Orthopedic injuries
- Postural imbalance
- Seizures
- Sensory processing disorder
- Spina bifida
- Strokes

Did You Know...

Telemental Health – “Telehealth” for short – lets us bring therapy, skills training and other services right into our families’ homes. It is used by all of our programs to continue serving our kids and families. It allows children to heal in their own homes.

A home family therapy session, conducted by one of our Child, Teen and Family Therapists on a secure video call.



Financial Overview

The financial year concluded with a small surplus of \$23,853 after depreciation. Income reached \$3,156,966 and expenses totaled \$3,133,113.

Income

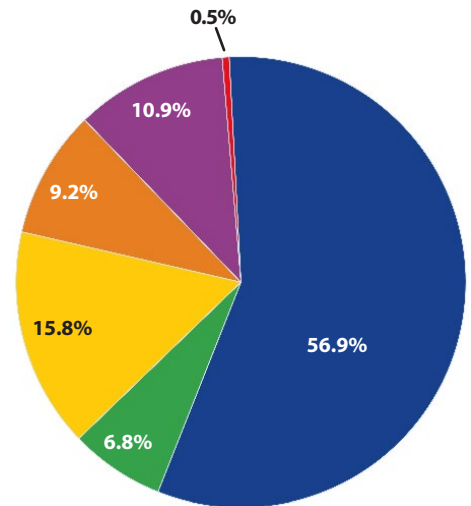
Program income was generated from contract and service billing. This represented 56.9% of our annual income.

31.8% of income was generated from charitable donations, events and grants.

Additionally, we received two large bequests that totaled 10.9% of income.

Rental income and interest made up the remaining .5%.

- Program Income
- Event income (net)
- Donations
- Grants
- Large Bequests
- Other Income



Expenses

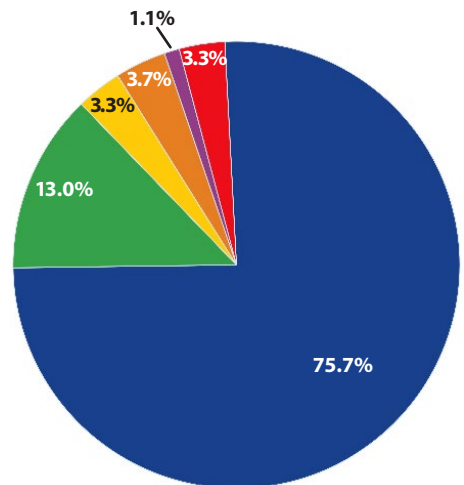
Program staff expenses and other direct program costs made up 88.7% of total expenses. This included costs for our facility and daily operation.

We spent 3.3% of our expenses on fundraising and 3.7% on management costs.

We incurred a loss on investments of \$33,124.

Depreciation made up 3.3% of total expenses.

- Program Expenses
- Other Operating Expenses
- Fundraising Expenses
- Management Expenses
- Investments (loss)
- Depreciation



Balance Sheet Summary

Current Assets	\$1,418,152
Fixed Assets	\$2,269,905
Other Assets	\$1,019,505
Liabilities*	\$823,161
Donor Restricted Net Assets	\$584,879
Other Equity	\$3,299,523

*Includes Payroll Protection Plan loan of \$475,000

Thank You to Our Supporters

DONORS \$1,000+

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Consumers Power Charitable Trust
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When we started giving, it was in celebration of the work the Center did to educate and help kids who struggled with issues like Autism and ADHD.

Today, that work continues. As the community has expanded, the Center has too; we are proud supporters of local community work that helps our kids.

**- Carollee Woodstock, Owner, Woodstock's Pizza
Serving and supporting the community for 43 years**

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Block 15 Brewing
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City of Corvallis
Clodfelter's Public House
Corvallis Chamber of
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Corvallis Family Medicine
Corvallis-OSU Symphony
Society
D. Scott Smith Co
Dancing Oaks Nursery
and Gardens
Danone North America
Dari Mart
Dream Dinners
Duerksen & Associates Inc

Edward Jones - Bronwyn Evans
Evergreen Indian Restaurant
Fidelity National Title - Corvallis
First Alternative Natural Foods
Co-op
Hayes & Associates
Heresco Chiropractic
Hewlett Packard Enterprise
Joy Construction
Magee Consulting
Many Hands Trading
Maturi Rammohan Foundation
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 Allan's Coffee & Tea
 Aratas Wine
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 Bluebird Hill Farm B&B
 and Cellars
 Brigadoon Wine Company
 Broadley Vineyards
 Brooks Wines
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 CARDV
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 Mid-Willamette Valley
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Papa's Pizza
Pastega Coffee Roasters
Pastini Pastaria
Patton Valley Vineyard
Peak Sports
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The Melon Shack
The Reynolds Law Firm
The Village Builder
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Trysting Tree Golf Club
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Willamette Valley Vineyards
Woodcastle Furniture

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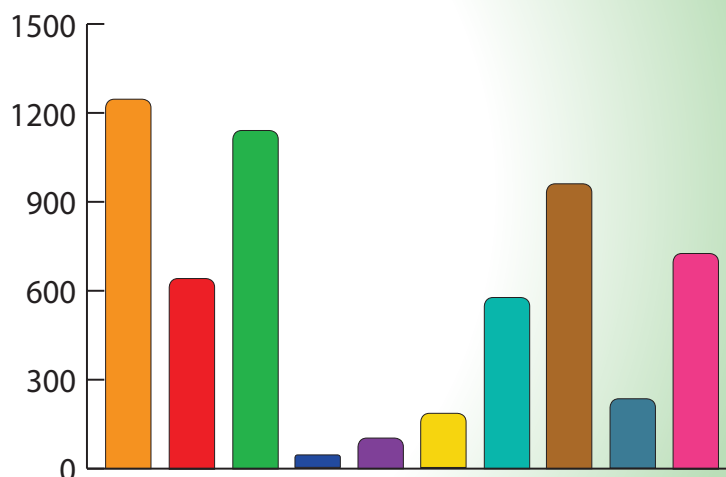
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***We are grateful
for our volunteers'
contributions of time,
talent, and heart.***

Total Volunteer Hours: 5,870

1247	Outpatient
643	Preschool
1145	Relief Nursery
42	Healthy Families
104	Occupational & Physical Therapy
183	Intensive Treatment Services
578	Board of Directors
952	Administration/Development
234	Maintenance/Operations
742	Auction

Breakdown of Volunteer Hours 2019 - 2020 Fiscal Year





Old Mill Center for Children and Families
1650 SW 45th Place
Corvallis, OR 97333

Save the Date!
Our Annual Dinner & Auction is
May 8, 2021



541.757.8068 www.OldMillCenter.org
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