2018 - 2019 Annual Report



For Children and Families



Who We Are



Our Programs:

Healthy Families

Supporting positive parenting through home visits & parent education. Ages 0-3.

Community Preschool

Teaching children of all developmental and ability levels side by side for over 40 years. Ages 3-6.

Intensive Treatment Services

Psychiatric day treatment for children with severe behavioral and emotional challenges. Ages 3-6.

Relief Nursery

Preventing child abuse and neglect through respite care, home visits, and therapeutic classrooms. Ages 0-6.

Child, Teen and Family Counseling

Providing individual, group, and family therapy to ages 2-18 and their families.





A community that works collaboratively to ensure that all children and families have access to early education, and behavioral and mental health services to improve their well-being.

Straight from the Director

Dear Friends,

Thank you for your generous gifts during this last year. Your support helps build a community in which children are safe, healthy and supported; families are connected by strong bonds, and better able to live life to their full potential.

The need for the services offered by our five programs continues as families face challenges like multi-generational mental health and addiction, the impact of mental illness on families and children, economic pressures from high housing costs, and marginalization of some families. The stress caused by these factors affects children particularly hard. As a result they can struggle in their development without additional support.

This last year we took further steps towards bringing all our Relief Nursery services to the Monroe and South Benton County Community. This will soon give local children access to toddler and preschool classrooms as well as additional parenting support to their families. Often those living in rural areas experience additional barriers like the cost of transportation and lack of local resources. Your support will help us bring these needed resources to this community.

As our work progresses, we see children and their families grow, become more resilient, and participate more fully in our community. We couldn't do this important work without you.

In deep appreciation,

Bellina Schomps

Bettina Schempf Executive Director



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2018 - 2019 Milestones



550

Books Distributed to Homes

Our home visitors provide families with free books to take home, encouraging early literacy and positive family interaction.



1,956

Classroom Meals Served

The Relief Nursery serves a nutritious lunch and snacks to children in the therapeutic classrooms.



6,732

Volunteer Hours

Volunteers help with child care, classroom activities, events, administrative work, and facilities projects.



2,047

Home Visits Completed

Home visits provide parents with support in areas like parent-child bonding, childhood development, and conflict management.



89 Quilts & Cuddlers Pelivered

Local nonprofit organization Quilts From Caring Hands specializes in making quilts for children at risk. They donated 89 quilts this year, which were distributed at every Welcome Baby visit for newborns in our Healthy Families program.

98%

Kids screened for social, emotional, and cognitive development in our Healthy Families and Relief Nursery programs.

Did You Know...

VOCA Grant: Because we serve victims of crimes such as domestic violence, sexual assault, and child abuse, we receive funding through the Victims of Crime Act (VOCA).

Transportation: A key change to our Relief Nursery program was contracting for transportation services with Benton County Dial-A-Bus. This has increased our direct client expenses, but reduced staffing needs.

New EMDR Therapy: 68 children in therapy have experienced relief from past trauma using groundbreaking Eye Movement Desensitization and Reprocessing therapy.



Teen Parenthood: A Story of Resilience



Jessica and Cody joined the Healthy Families program in the winter of 2018. Jessica, 18 and Cody, 17 had discovered they were pregnant just 8 months previous. Being pregnant and navigating the throes of high school was emotionally and physically challenging. The stigma placed on teen parents by society and school resulted in Jessica hiding her pregnancy for the first 6 months from both her family and her school. This decision delayed the typical prenatal visits most moms-to-be receive.

Jessica and Cody's story is one of both strength and struggle—a true representation of what it means to be resilient.

After making the courageous choice to disclose the pregnancy to her family, Jessica began to receive prenatal care and was quickly referred to the Healthy Families program.

Jessica and Cody became parents to Hunter James in January 2019. From day one, the love for their child was evident. Both Jessica and Cody have continued to develop their parenting skills through weekly visits that provide hands-on parent-child activities to nurture Hunter's development and keep track of his milestones.

Soon after Hunter was born, both Cody and Jessica decided that graduating high school with their original class was important to them. Through intensive goal planning, accessing tutors and online classes, and joining the teen parenting program at College Hill High School, both Jessica and Cody met their goal in June 2019. Jessica is now enrolled to start classes in the fall at LBCC and Cody is working two jobs to help support his family.

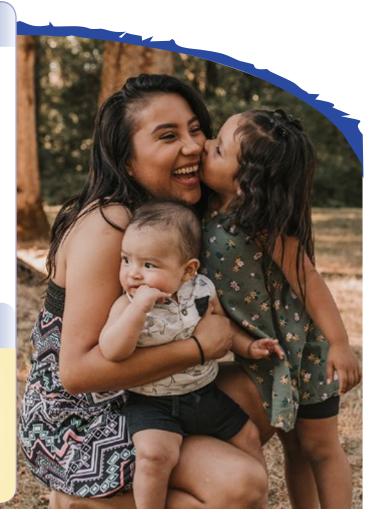
Jessica and Cody's story is one of both strength and struggle. With continued guidance from their Healthy Families home visitor, these young parents are becoming a true representation of what it means to be resilient.

Additional Group Support

- Grandparents as Parents Support Group
- Court Mandated Co-Parenting Class: Children in Changing Families
- Compass Caregivers & Kids Groups
- Madres Unidas (Mothers United)
- Parent Leadership Council
- Nurturing Parenting Support
- Parent Cafe
- Esperanza para Madres (Hope for Mothers) Support for those dealing with postpartum depression

Other Services at OMC

- Family Grief Support Group
 We host Lumina Hospice's monthly meeting for
 grieving children & families.
- Pediatric Therapy Professionals
 Occupational and physical therapy provided on-site.
- Kidco Head Start
 Free infant/toddler and preschool program.



Highlights



Oregon Community Foundation Grant

The Oregon Community Foundation awarded us a \$30,000 grant to help open our new Relief Nursery in Monroe.



39th Annual Dinner and Auction

Our annual dinner and auction exceeded our planned goal this year. We thank all the sponsors and donors who made it possible!



13 Kids Graduated From Preschool

In June, 13 students graduated from our Community
Preschool. They will begin kindergarten in the fall.

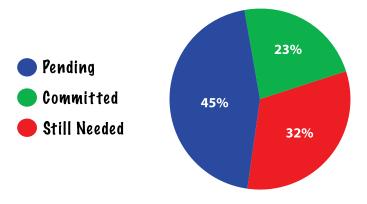
Monroe Relief Nursery



Starting in 2016, we began serving families in South Benton County through home visitation. Now, after years of planning, the Monroe Relief Nursery classroom is poised to open in Fall 2019.

This new satellite location will provide families with a variety of services, including respite care, a therapeutic preschool classroom, parenting education, and a resource closet. These services will help prevent child abuse and neglect through support, early intervention, education, and outreach.

2018-2020 Fundraising



As of July 31, 2019 we raised 23% of the funds needed for the first three years of this project.

This would not be possible without the overwhelming support of the local community. Thank you to all the donors, businesses, and grantors who have helped make the Monroe Relief Nursery a reality.



in supporting this project

Financial Overview

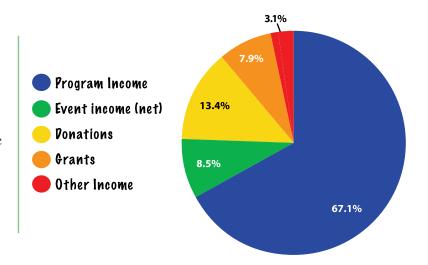
The financial year concluded with a small deficit of \$59,737 after depreciation. Income reached \$2,634,360 and expenses totaled \$2,693,733.

Income

Program income is generated from contracts and service billing. This represents 67.1% of our annual income.

29.8% of income is generated from charitable donations, events and grants. *Grant income rose to 7.9% of income during the year.*

Rental income and investment returns made up the remaining 3.1%.

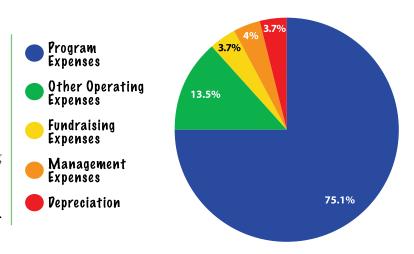


Expenses

Program staff expenses and other direct program costs make up 88.6% of total expenses. This includes costs for our facility and daily operation.

We spent 3.7% of our expenses on fundraising and 4.0% of expenses on management costs.

Depreciation makes up 3.7% of total expenses.



Balance Sheet Summary

Current Assets	\$760,415
Fixed Assets	\$2,299,966
Other Assets	\$1,052,629
Liabilities	\$281,343
Donor Restricted Net Assets	\$599,551
Other Equity	\$3,232,115

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Meet Our Supporters: The Duerksen Family



Long-time supporter and advocate Jerry Duerksen passed this year. His legacy will live on. Jerry's desire to leverage his annual donation to OMC came to fruition when he purchased the car for our first car raffle in 2017. Since then, his donation totaling \$74,000 has resulted in nearly \$118,000 in raffle ticket sales. We are honored that his tradition will continue in 2020, as the family and their company, Duerksen & Associates, continue to invest in the future of our community.

"We give because we believe in Old Mill Center's work, and we have seen the growth in their programs, and the need for growth in funding. We encourage our community to join us in giving to Old Mill Center." ~ The Duerksens

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Sofia Montano Kim & Neal Moore Sarah Mora Carol Morris & Joseph Gold Savanna & Joe Muravez Rachel & Keith Murray Kay & Chuck Myer Phil Myers **Brenna Nally** Cheryl & Bill Narver Linda Nelson Tom & Kim Nelson Karina Nordhausen Nancy Olsen Liz & Kevin Olsson Lauren Ozdowski Jim & Lois Palermo Laurie Pavev Candy Pierson-Charlton & **David Charlton Bob & Susan Poole** Barb & Lance Popoff Chris & Emily Quaka **Beverly Ragsdale** Dale & Fran Ramsay Candace Reeves Denise & Kenny Robertson Liesl Rolston & Steve Tavano Lynn & Cary Rush Bettina Schempf & Jeff Miller Bob & Susan Schmidt Barry & Elaine Schrumpf Julie Schwartz & Mike Longmire Frances Smith Keri Smith Church & Evan Church Erin Sneller Dorothy & Steven Sowell Elizabeth & Joe Spatafora Marge & Wayne Spletstoser

Total Volunteer Hours: 6732

Roselia Garcia

Robert & Chris Gerding



1597 Relief Nursery

1530 Outpatient

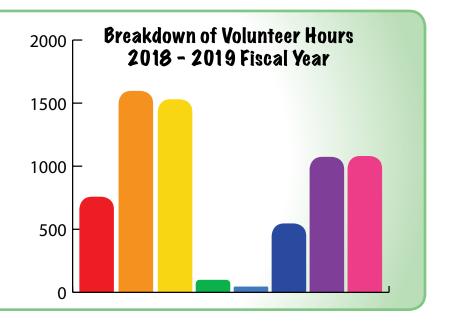
99 Healthy Families

47 Library

546 Board of Directors

1074 Admin / Development

1081 Auction



In-Kind Ponors continued

Jack & Linda Standeven Bond & Marilyn Starker Jim & Lisa Starker Shannon & Ryan Starwalt Liza Strome Carole Tervo Gretchen Thielman Eric & Carrie Thompson **Maria Torres** Ray Tucker & Susan Smyth-Tucker Stephanie Victor Pat Wagner Linda Ward Wendy Ware Arlene Wheeler Nancy & Ray William Sandra Willis Rick & Barb Wilson Dianna & Gary Winters Shirley & Don Wirth Nicole Wolf Gail & Ken Woodard Kathleen Young-Eperjesi Jan & Dave Zajicek Ron & Jackie Zaneveld Jake & Chelsea Zilverberg

Businesses, Organizations, & Foundations

2 Towns Ciderhouse Academy Mortgage – Holly Smith Albany Golf & Event Center | Spring Hill Golf Club All Pro Property Services Allan's Coffee & Tea American Dream Pizza **Animal Crackers Pet Supply** Aratas Wine **Ark Animal Hospital** Aspire Design Salon Bella Vino Gift Baskets Bellhop **Bennington Properties Benton County Event Center** and Fairgrounds **Benton-Lane Winery** Bluebird Hill Farm B&B and Brigadoon Wine Company **Broadley Vineyards Brooks Wines** Buena Vista Arbor Care Co **Cascadas Vacations** Castor **Chinook Winds Casino Resort** Cindy's Hallmark Shop **Coldwell Banker Valley Brokers** Annette Sievert Corvallis Club Corvallis Environmental Center Corvallis Knights Baseball Corvallis-OSU Symphony Society Costco Country Financial - Mid-

Discovery Toys Donna Bella Lingerie Dream Dinners Duerksen & Associates Inc Elite Property Management **Emerson Vineyards Enchanted Forest** Fidelity National Title -Corvallis Figaro's Pizza Firesteed Cellars First Alternative Natural Foods First American Title Company of Oregon FIRST Corvallis Fiserv Fitzpatrick Painting Flora Springs Winery & **Vineyards** Forks & Corks Catering Fort George Brewery **Garland Nursery** Gathering Together Farm Goat Yoga Good Earth Pest Company GreenGable Farms Hallmark Resort Newport Hammerheart Strength & Conditioning Haugen's Galleri Portrait Studio

Henderer Design + Build

Heresco Chiropractic

HP Inc

Huett Cellars

IronHead Roofing

JLL Kastle Hill Keller Williams Realty - Sue Kid Puzzles Knife River L'Ecole No 41 Winery La Rockita **Linn-Benton Rental Housing** Association Live Well Studio Love Yoga Lumina Hospice & Palliative Care **Luminous Salon Lumos Wine Company** Mary & Co. The Salon Maxtivity McDonald Upholstery McMenamins Mortgage Express – Brian Martin My Belle Blossoms Nectar Creek New Morning Bakery Northwest Realty Consultants Northwest Realty Consultants -The Narver Team Nutritional Healing Center Oregon Coffee & Tea Oregon Jamboree Oregon State Credit Union -Jaimy Herbert **OSU Athletics** Pacific Residential Mortgage **Pacwest Wealth Partners** Panache Cellars

Meet Our Volunteers: The Librarians

Willamette Valley

del Alma Restaurant

Gardens

Dancing Oaks Nursery and

Diamond Woods Golf Course



Did you know that Old Mill Center has an on-site library open to children, their parents, and our staff? Our library is generously maintained by volunteers Shirley Wirth, Linda Jewett, and Emily Miller.

The dedication of our three volunteers opens up a world of possibilities to our children and their families. The library is organized and patrons can find the titles they need, whether it's a colorful book to read to an infant, or a parenting education guide for a caregiver facing challenges. Thank you Shirley, Linda, and Emily!

"As your volunteer librarians, our goal is to provide a library that is inviting, efficient to use, and always a learning experience for the children."

In-Kind Donors continued

Papa John's Pizza Papa's Pizza Pastini Pastaria PEO - Chapter AR Peoria Gardens Pumpkin Ridge Zip Tour Radiance By Design **Raylee Wines Red Ridge Farms** Redgate Vineyard **Republic Services** Roque Ales **Running Princess** Sam's Station Samaritan Pastega Regional **Cancer Center** Seoul Sisters Boutique SH25 LLC Spiritopia Liqueurs St. Innocent Winery Stoneybrook Village Owners Association Susan's Garden & Coffee Shop TeBri Vineyards **Tec Laboratories** The Ball Studio

The Butter Nut Bakery The Clothes Tree The Dizzy Hen The Talisman Club The Toy Factory The Village Builder

Ticor Title - Corvallis/Mid-Valley

Timberhill Dental **Toby Pomeroy**

Town & Country Realty Train with Tracy NW

Treos Wine

Trysting Tree Golf Club

Valley Catering **Vivacity Spirits**

White Wind Superfoods

Wild Birds Unlimited Wildlife Safari

Willamette Valley Pie Co

Willamette Valley Vineyards Zerba Cellars

Zoup!

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Individuals

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Elliot Anderton Mary Arthur-Young Bruce Ashenbrenner Amina Bachir Cecilia Banuelas Maritssa Barrera **Becky Berglund** Izzy Bishop Margaret Blair Shirley Blake Cindy Bond Scott Bond Chloe Bowman Yazmin Brambila Jennifer Buffin

Sara Caldwell-Kan Savannah Carson **Katie Chambers**

David Charlton Eric Chenev Andrea Chiou

Christina Chona Lorrie Cleven Cindy Cole

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Kim Green Rvan Hammack Dennis Hanson

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Olivia Helback Sue Helback Felicia Henderson

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Charlie Hill Amanda Hoeiberg Brooke Hofmann Nick Hurley Jill Irwin

Madalynn Irwin Nolan Irwin Tiffany Irwin Callan Jackman

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Kusra Kapuler Hilma Kave Tim Kaye

Jayden Kessell Greg King Rea Kioussi Alexis Klatt **Rob Koning** Sarah LaPlante

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Arianna Letrari Kelly Longway Lucas Longway

Lindsav Malachowski Katie Manzione

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Ana Mendoza Berenice Mendoza

Halev Meshnik Kendra Meshnik **Emily Miller**

Tammy Morrison Connor Mullins

Ian Mullins Will Mullins Lindsav Myers

Bill Narver Cheryl Narver

Riley Neal Chris Newsham Lauren Ollerenshaw

Alyssa Outland Brandi Outland Will Outland

Lauren Ozdowski Molly Paeth

Taylor Palmer Kathy Pecchioni Graham Candy Pierson-Charlton

Ashley Porter

Jacquie Price Mariah Price Maddie Rainey **Dale Ramsay** Angela Reid Lynda Rhoads Mariah Robillard Shannan Roddy Fernanda Rodriguez

Tirzah Romero-Reddick Cali Rowland

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Kate Stevens Lindsay Swail Krissy Swanger Sarah Sweenev Gretchen Thielman

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Tess Wood Lauren Yon

Kathleen Young-Eperjesi Dave Zajicek

Jan Zajicek

Groups

COMP-Northwest-Western University of Health Sciences

Hewlett Packard

Love INC of Benton County

OSU Accounting

Pacwest Wealth Partners Re:New Church

St. Anne Orthodox Church

Youth

We are so grateful for our volunteers' contributions of time, talent, and heart.



Save the Date!
Our Annual Dinner & Auction
is May 2, 2020



